

Student-Based Budgeting (SBB) Formula Components and Criteria

Variable	Description	Amount
Base Weight	A standard \$ allocated to schools for each student	K-5: \$6,330 per pupil (pp) 6-8: \$5,590 pp 9-12: \$5,130 pp
At-Risk Weight	Additional dollars for each student experiencing poverty (FRL) or homelessness	K-12: \$735 per At-Risk student
Equity Size Factor	An allocation adjustment based on a school's total enrollment. This is intended to provide to supplement small schools to account for costs that may not be covered by the base weight, and to reduce dollars at larger schools to help subsidize the small school cost.	Amounts vary along a sliding scale ES: \$+700 pp >> \$-300 pp MS \$+500 pp >> \$-450 pp HS: \$+575 pp >> \$-175 pp
Building Factors	Flat rates provided to school with specific programmatic or need profiles Alt Ed \$115,000 Elem IB \$40,000 Middle IB \$45,000 Senior IB \$0 Elem Impact \$64,000 (for ES with >= 400 students and 60%+ FRL)	
Plateau	An adjustment for schools who experience significant differences in the equity size factor year-over-year due to changes in their enrollment (right above/below threshold amounts)	